

Overall Diversion/Recycling Rate

SustainStat



KPI Owner: Pete Flood

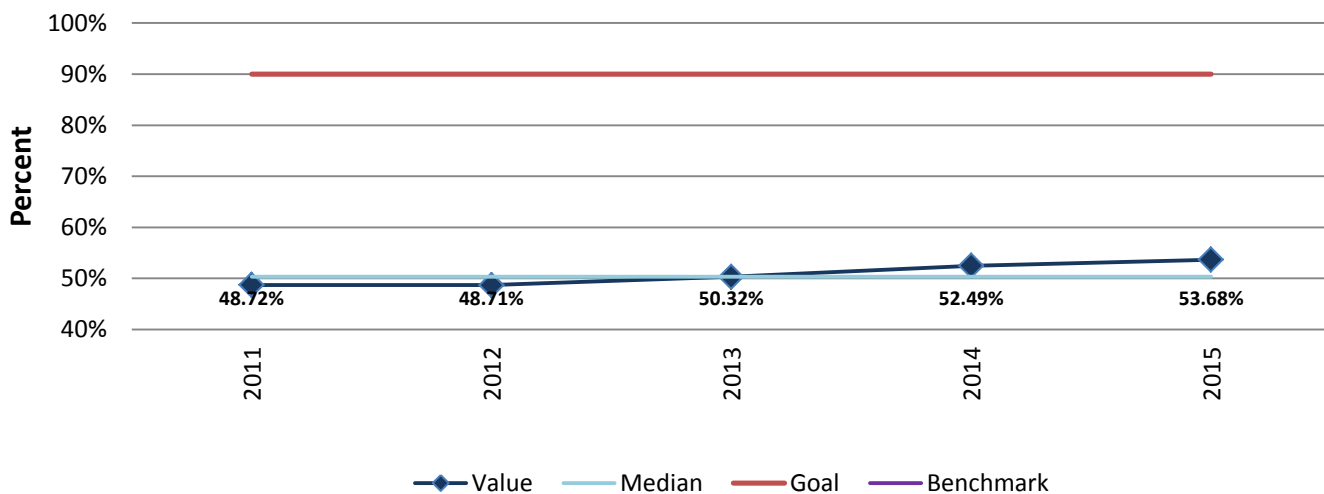
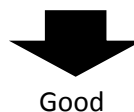
Process: Environment Goal Tracking

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 48.72%, CY 2008-2011 Rolling Average Goal: Divert 90% of solid waste from the landfill. Benchmark: TBD	Data Source: Excel Spreadsheet, SWMS Goal Source: City's Strategic Plan Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear Measurement Method: The rate is calculated using a four year rolling average and includes materials generated from all sources in Jefferson Co. Why Measure: To understand the amount of material being diverted. Next Improvement Step: TBD

How Are We Doing?

2011-2015 5 Year Average Goal	2011-2015 5 Year Average		2015 Goal	2015 Actual	
90.00%	50.78%		90.00%	53.68%	
Percent	Percent		Percent	Percent	

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2011-2014 Pareto Analysis

